

Pleasant Hill Cemetery

KSA 17-1330

State of Kansas
Special District
2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget - General
610 0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,827	4,100 0	1752 0
Receipts:			
Ad Valorem Tax	2211	2038 0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	306	236	232 0
Recreational Vehicle Tax	4	2	2 0
16/20M Vehicle Tax	32	31	32 0
Slider			0
Deposit in Transit	164		
Interest on Idle Funds			
Miscellaneous	300		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3053 0	2307 0	266 0
Resources Available:	8860 0	6407 0	2018 0
Expenditures:			
Mowing	2100	2400	2400
Operating	1645	225	695
Transp	1015	2030	1015
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4760 0	4655 0	4110 0
Unencumbered Cash Balance Dec 31	4,100 0	1752 0	xxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount: 0 0

Non-Appr Bal

Tot Exp/Non-Appr Bal

Tax Required

4% Del Comp Rate: 0.000%

Amount of 2010 Ad Valorem Tax

2009 levy 1.240
2009 Valuation 1,734,627
2010 levy 1.283
2010 Valuation 1,698,353
Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount: 0 0

Non-Appr Bal

Tot Exp/Non-Appr Bal

Tax Required

Del Comp Rate: 0.000%

Amount of 2010 Ad Valorem Tax

2 TO Mr.
Walcher
7-13-10

Received

JUL 15 2010

Sumner County Clerk

Adopted Budget Capital Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	99	0	0
Receipts:			
Transfer	1015		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay	1,110		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	